



AFRICAN OF EXCELLINCE IN DATA SCIENCE (AC-DS)

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Γ				Learni	nent	Comp	
+		1.2	E	Learning Excellence	nent ty No DLIs	Activ	
F		2	2	ellence	DLIs	3.	
	a a	_	Good and Services		expenditure	,	
	students in of nation Data Science and region at PhD level. students trained in Data Science at PhD level.	Enroll and	Enroll and the num students in Data Science and regic at MSc level students trained in Data Science at MSc level students		Activities		
	ber nal nal nnal	To increase	Enroll and To increase train the number building from the number students in at MSc level trained in at MSc level at MSc level trained in at MSc level the region.		Objective		ANNUAL W
	fg 9	Capacity	building for national data regional scientists for students efficient enrolled service delivery in the region. WSc pro		Justification Output		ORK PLAN
ACEDS		ACEDS	20 new Copy- national and advert, regional admins r students minutes enrolled and letters, 10 of them register supported in students MSc program Students MSc program Students database		on Output	DOBGET FOR JULY 2021/JUNE 20	AND RUDGET
Student database	advert, adminssion minutes and letters, list of registered students and	Ĉ.	Copy of advert, adminssion minutes and letters, list of registered students and Student database	TOTAL	Means of	FOR JULY 2	
	84,838 I		194,040	Budget (3)		021/JUNE 2022	
	Head of Research		Head of training	person	Responsible	2	
			N D	Oc ove ecer Jan ebr	July ugust ember tober mber mber uary uary arch April May June	Time line	

ACE AND ECCH

AFRICAN CENTRE OF SCIENCE IN DATA

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	293.878.38		SUB TOTAL						
					supervision	Faculty			
					Trainings of teaching and	Trainings of			
			24.600		online	supervision			
			trained	supervision	Faculty in	and			
	39	lists		teaching and members	capacity for	Leaching	Services		
Director	5,000	Attendance	15 faculty	High quality 15 faculty	To build	Organize		2	1.4
					ning	3			
					Courses/Trai				
					Short				
			ACEDS	the region.	through	Courses			
			offered by	delivery in	Data Science delivery in	Short			
		list	short training	service	trained in	through			
		attendance	trained in	efficient	professionals efficient	Science			
		minutes and	enrolled and	scientists for enrolled and	regional	ın Data	55540		
d		adminssion	students	data	professionals national and	professionals			
		advert,	and regional	building for	the number	Train	Services		
Head of	10,000 He	Copy of	30 national	Capacity	To increase	Enrol and	Good and	_	1.3

	21
2	2
Good and Services	Good and Services
Provide To suppor financial staff and support for students to publications publish , attending research conferences output and and Trainings and training	Provide To suppor financial Researcher Support for Collaborativ joint e research (host and partner institutions)
To support staff and students to publish research output and attend conference and trainings	To support Researchers to conduct joint research
Research 5 public promotion supporte and capacity staff and building for students researchers supporte attend conference 5 staff supported attend relations	Conducted 4 Research will projects address supporte development al Challenges in the region
5 publications Financial supported, 10 and staff and administal students conferences, of approvation supported to attend relevant trainings	4 Research 1 projects supported t
ancial inistartiv cuments py of er, letter pproval, ation rs).	Financial and administartive documents (minutes, project proposals, progress reports).
14,000	40,000 Hea Rese
Head of Research	Head of Research
A CONTRACTOR OF THE PARTY OF TH	

AFRICAN CENTRE OF EXCELLENCE IN DATA
SCIENCE
(ACEDS)

BUSINESS AND ECCHOONS

	a a			Qua				
i i	ພ	3.2	3.1	Quality Assurance				
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Services	Capital expenditure	Capital expenditure	Good and Services	Ce			Services	
Upgrade Provide internet access of connectivity internet to staff and students	e anc iter	Purchase of learning equipments (Projector, e books,)	Review Masters and PhD Programs			Research Conference	500	
	ride ulity to and	70 TO 1	To improve the quality of the ACEDS programs			I Research share output Conference research output output	Create t forum for	
Use of internet in teaching and plearning activities	ive g ment.	Create conducive learning environment.	Provide high quality programs	3	Sin	output	Dissemination	facilitaties to running of students PhD students PhD students supported research activities activities
Internet access provided	Learning equipments purchased	Learning equipments purchased	MSc and PhD programs reviewed	D strain	Suh total	1 conducted	I conference Disseminatio organized and	students ts supported
Financial document, physical check	Financial document, physical check	Financial document, physical check	report of programs reviewed		Mary St. Control of the Control of t	report, financial documents	Invitation d letters, event	and administartive documents (minutes, applications from students)
5,000	350,000	20,000	10,000	00.000,611	110,000,0		15,000	50,000
IT officer	Administrator of the center/IT officer/Procur ement Officer	Administrator of the center/IT officer	Director				Head of Research	Research/ Administrator of the center
					-	NATION D		



	£				
-		Attrac			
4.2	14	ting F	3.6		3.5
2	2	aculty	2		2
Good and Services	Good and Services	and Stude	Capital exp		Consultancy
Facilitate academic staff for teaching and Supervision (DSA, transport, Air- tickets,)	Advertise and promote all activities and programs of the center	Attracting Faculty and Students from the Region	Setting up smart class room	External quality of moderation assessmen of exams; of program External learning examination outcomes	Consultancy Internal and Ensure the
To facilitate regional academic staff for teacching and supersion	To increase I Increase II the visibility number of of the centre regional Students/ faculty within the centre	Region	Setting up smart class room	quality of assessment of program learning outcomes	Ensure the
Supplement 10 acades existing Staff faculty at UR facilitated	Increase the number of regional Students/ faculty within the centre	Su	Provide good working environment which respond to COVID-19	exams met recognized standards and guidelines	Ensure that
10 academic Staff facilitated	At least 20% of regional students/ faculty within the centre	Sub total	Operational smart classroom	moderated	Exams
Invitation, contract with lectures, and financial documents	M&E Reports		Financial document, physical check	moderated exams and contract with external examers	Reports of
57,714	5,000	420,100.00	30,000		5,100
Administrator of the center	Communicaio n and Markerting Specialist		Administrator of the center/ IT officer		Head of
			I		
			Sound of Land Belling		



		Mar			9	3	
6.2		nageme		2	Manora		
.&3&		nt and			uon w		4.3
Capital expenditure(Equipement) and Goods and services	Services	6		Services	- 3		2 Good and Services
Purchase Office Office equipment of the centre, Stationary, Communicat ion, Transport and running cost of the	travels for attending meetings and workshops by ACE-DS leaders	100000		Exchange programmes for Faculty and Students	(National, Re		Msc.,PhD and short courses students from Region (Tuition fees, Stipend,Air ticket)
Provide stationnaries and other office related material needed to run the center'activit es	Support ACE-DS leaders to attend meetings		SUB TOTAL	To Sharing c strengthen knowledge collaboration kills, and with partners resources	gional and I		To attract re Build regio
Suport the Regular center by center ha providing all office materials and materials stationnaries that are needed for running activities	Center 8 center Leaders need Leaders are to attend facilitated workshhop and meetings which are oranized by IUCEA/WB and other stakeholders			Sharing of knowledge,s kills, and resources	nternational	Sub total	re Build regional capacity
ly the s the	8 center Leaders are facilitated			10 students and faculty are supported for exchane program)		At least 20% of students are regionals within the centre
Tender documents, financial documents and stock files	Invitation, mission reports and financial documents			Invitation, e exchange reports, and financial documents		_	% Students data base
15,000	5,000	ayouayu	6,000.00	6,000		143,848.45	81,134
Administrator of the center	Administrator of the center			Director			of the center
					-		

SCIFNCE IN DATA *

COLLEGE

WELD CON								ng gr	inanci	nable	Sustainable financing
		109,265.05		SUB TOTAL							
	Administrator of the center	1,000	Mission clearance, Training reports and financial documents	For capacity 5 building of Administrativ administrativ c staff trained c staff	For capacity building of administrative staff	To support administrative e staff to attend trainings	Facilitate To support For capacity Trainings of administrativ building of ACE-DS e staff to Administrati attend ve Staff trainings	Good and Services	3&4	6.6	
	Administrator of the center	200	Attendancy list and NSC meeting minutes	4 NSC held and facilitated	Review of performance and implementati on support for the Project at the national level, including approvals of Annual Work Programs and progress reports	Ensure that the NSC is functionning	Facilitate Meetings of the Steering committee	Good and Services	&3&	6.5	
	of the center Accountant	86,065	Payroll, financial document amd HR database	on or the meetings are list. centre held planned activities Smooth 7 support Pay implementati staff are paid finat on of the on monthly doct centre basis and planned activities		of the centre of the center conducted smoothly Provide To Pay the Salaries for montly non-staff /Support staff	nt Meetings of the center Provide Provide Salaries for non- academic staff /Support staff	Good and Services	83&	6.4	
		2,000	Minutes and attendancy	_		To ensure that day to	Conduct	Good and Services	&3&	6.3	



7.4 7.3 7.2 2 2 Services Good and Services Good and Good and Services Good and Services generate 21,000\$ DASCA courses Short who will With generate 5,225\$ in joint self funded Recruit 60 who will in PhD programs generate 32,594 programs who will candidates self funded Recruit 3 Faculty and students at Organise training on in MSc self funded trained students Grant Recruit 20 Faculty and Proposal least 10 writing for external and sustainability To Attract For the 173,527.33 DASCA students joitn short courses with students admitted in PhD List of programs admitted in funded MSc students programs admitted in funded students trained List of self List of self faculties and List of 1,000 | Head of 1,000 | Head of 1,000 Administrator trainings trainings Head of trainings of the center



		22,000,00		100000				luation	d Eva	ring an	Monitoring and Evaluation
	All Care Care Andrews	20 000 00		SUB TOTAL							
ent	Procurement Officer	20,000	Copy of strategic plan developed	Strategic plan Document developed			Hiring a consultant to develop a Strategic plan and its annexes of the center	Consultancy	2	7.8	
	Head of trainings	1,000	List of admitted students funded by other agencies		2		Admit students sponsored by other agencies/or ganizations who will generate 8,708\$	Good and Services	2	7.7	
	Director	4,000	List of self funded students admitted in MSc programs				Writte grant proposals which will generate at leat 2 proposal submitted with 50,000\$ on each proposal	Good and Services	2	7.6	
	3	1,000	List of self funded students admitted in short courses	ω η	of the center after the WB finaning	generated resources	Recruit 60 self funded in Short courses programs who will generate 3,000\$	Good and Services	2	7.5	*



Services devaluation the center' and in audit and in audit and interest follow mational and follow met conducted. 2 reports. WB guidelines cand submitted. Inancial guidelines. And center'activit es are monitored and its audit and is are tracked. Services Meetings follow met conducted. 2 reports. WB guidelines. And center'activit is are tracked. SUB TOTAL Services (Audit and I audit and I must are tracked. Services (Audit and I audit and I audit and I audit and I must audit and I must are tracked. Services (Audit and I audit and I audit and I must audit and I must are tracked. Services (Audit and I audit and I audit and I audit and I must are tracked. Services (Audit and I audit and I audit and I audit and I must are tracked. Services (Audit and I audit and I aud		1,126,092		GROSS TOTAL	6					
Services evaluation the center to the center' follow mational and guidelines guidelines. And center' audit and 1 audit and 2 administrativ M&E reports. And center' activit cs are monitored and its achievement s are tracked.		5,000.00		SUB TOTAL						
Services evaluation the center to the center' maintain and 1 audit and 2 reports. WB administrativ M&E reports submitted. Inancial guidelines. And center'activit es are monitored and its achievement s are					tracked.					
Services evaluation the center to the center' mational and follow met www. WB guidelines c and financial guidelines. And center'activit cs are monitored and its achievement to the center' audit and 1 audit and 2 reports. And center'activit cs are					s are			8		
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Services evaluation the center to the center' audit and 1 audit and M&E Neetings follow transactions external audit M&E Note and 1 audit and 1 audit and 2 reports. WB administrativ M&E reports				submitted.		guidelines				718
Services evaluation the center to the center audit and 1 audit and M&E Meetings follow transactions external audit M&E national and met conducted. 2 reports.				M&E reports	administrativ	W.B				
Services evaluation the center to the center audit and laudit and			ia i		met	national and				
Services Services evaluation the center to the center audit and 1 audit and 5,000 M			M&E		transactions	follow	Meetings		20.21	
Services evaluation 10 Support Ensure that 2 Internal Copies of 5,000 M			audit and		the center	the center to	evaluation			
	Officer The Control of the Control o	5,000 M&E O	Copies of	2 Internal	=	10 Support	Audit and		9:	

DLIs#2: Excellence in education and research capacity and development impact

DLIs#3: Timely, transparent and institutionally reviewed Financial Management DLIs#4: Timely and audited Procurement

Prepared by:

Donatienne Mukamisha Administrator/ACE-DS

Approved by:

Prof. Charles Ruranga ACE-DS/Director